

Table 6-7 Budget of Environmental Protection Agencies

Period	Total	Administration	Comprehensive Planning	Research & development	Air Quality Protection & Noise Control	Water Quality Protection	Solid Waste Management
	1,000NT\$	1,000NT\$	1,000NT\$	1,000NT\$	1,000NT\$	1,000NT\$	1,000NT\$
FY 2007	43,722,985	6,585,951	308,165	78,129	214,322	1,083,466	31,243,910
FY 2008	45,002,263	6,956,058	336,707	96,248	93,935	1,269,775	31,027,758
FY 2009	46,714,821	7,043,420	419,165	186,289	87,590	1,462,673	31,834,053
FY 2010	48,007,788	7,635,163	394,956	140,282	99,612	1,395,640	31,835,595
FY 2011	46,310,570	7,475,882	348,812	172,323	112,414	1,206,903	31,814,326
FY 2012	46,802,798	7,664,581	266,340	130,477	196,210	1,089,000	31,671,997
FY 2013	45,002,937	7,415,819	268,182	133,467	106,687	921,327	31,042,824
FY 2014	45,982,953	7,249,653	292,494	98,632	124,384	762,331	32,496,344
FY 2015	45,918,046	6,305,777	412,751	91,672	122,252	730,782	33,688,463
FY 2016	47,604,100	6,441,225	329,258	91,455	127,370	765,350	34,888,155
FY 2017	51,216,213	6,496,964	488,533	164,972	283,652	918,997	37,776,576
FY 2018	51,137,665	12,156,072	493,926	140,651	128,045	1,044,007	32,117,123
FY 2019	53,430,433	11,516,646	604,267	115,590	122,936	875,613	33,991,256
FY 2020	53,382,212	11,538,185	575,316	146,825	108,274	555,982	35,788,828

Source: EPA and Local Environmental Protection Bureaus.

Note: The fiscal years prior to 1999 commence on July 1 of the previous year and conclude on June 30 of the current year. FY2000 is from July 1, 1999 to Dec. 31, 2000. Those that follow FY2001 are identical to the calendar year.

Table 6-7 Budget of Environmental Protection Agencies (Cont. 1)

Period	Sanitation & Toxic Chemicals Control	Supervision Evaluation & Dispute Settlement	Environmental Monitoring & Information Management	Environmental Analysis	Construction & Equipment
	1,000 NT\$	1,000 NT\$	1,000 NT\$	1,000 NT\$	1,000 NT\$
FY 2007	845,432	786,183	282,972	133,376	1,789,372
FY 2008	944,655	777,453	319,389	127,566	2,689,923
FY 2009	1,480,517	800,210	330,646	139,644	2,640,554
FY 2010	2,202,249	819,958	323,369	125,682	2,700,086
FY 2011	2,003,574	821,811	234,624	136,586	1,589,203
FY 2012	2,621,723	867,834	281,264	116,780	1,476,417
FY 2013	1,883,038	845,627	212,295	238,210	1,527,331
FY 2014	1,763,316	808,003	195,232	222,544	1,623,205
FY 2015	1,392,463	819,057	230,937	190,059	1,422,150
FY 2016	1,562,888	824,235	242,961	175,773	1,769,390
FY 2017	1,566,242	566,284	360,542	127,070	1,938,560
FY 2018	1,772,197	369,240	296,093	152,447	2,058,697
FY 2019	1,955,006	405,902	251,893	96,103	3,004,304
FY 2020	1,986,421	423,051	181,139	120,099	1,559,306

Table 6-7 Budget of Environmental Protection Agencies (Cont. 2)

Period	Environmental Protection Facilities				Others	Budget for Subordinate Agencies
	Sub-total	Air Pollution & Noise	Water Pollution	Solid Waste Disposal		
	1,000 NT\$	1,000 NT\$	1,000 NT\$	1,000 NT\$	1,000 NT\$	1,000 NT\$
FY 2007	—	—	—	—	371,707	9,606,216
FY 2008	—	—	—	—	362,796	9,995,457
FY 2009	—	—	—	—	290,060	11,048,868
FY 2010	—	—	—	—	335,196	11,181,549
FY 2011	—	—	—	—	394,112	11,797,218
FY 2012	—	—	—	—	420,175	13,489,294
FY 2013	—	—	—	—	408,130	15,769,177
FY 2014	—	—	—	—	346,815	15,625,448
FY 2015	—	—	—	—	511,683	15,531,767
FY 2016	—	—	—	—	386,040	17,350,416
FY 2017	—	—	—	—	527,821	19,559,711
FY 2018	—	—	—	—	409,167	24,016,453
FY 2019	—	—	—	—	490,917	24,598,742
FY 2020	—	—	—	—	398,786	21,095,099