

摘要

本調查目的為推估政府及產業部門之污染防治支出，藉以瞭解環境與經濟間關係及整體污染防治支出規模，供環保政策釐訂與編算綠色國民所得帳參考。以資本支出加經常支出扣除污染防治附帶收入，分別計算政府部門與產業部門污染防治支出，105年（資料時間）主要調查結果如下：

一、105年整體污染防治支出1,608.5億元，以廢棄物處理552.8億元最多

105年整體污染防治支出1,608.5億元，含資本支出497.0億元、經常支出1,187.3億元，並扣除污染防治附帶收入75.8億元；就部門別分，產業部門893.1億元(占55.5%)，大於政府部門715.5億元（占44.5%）；就用途別言，以廢棄物處理552.8億元（占34.4%）居首，水污染防治474.3億元(占29.5%)次之，空氣污染防制385.8億元(占24.0%)第三。

二、105年政府部門污染防治支出715.5億元，以廢棄物處理370.4億元居首

105年政府部門污染防治支出715.5億元，其中資本支出181.8億元，經常支出564.0億元，並扣除污染防治附帶收入30.3億元。

依支出用途觀察，政府部門污染防治支出以廢棄物處理370.4億元（占政府部門51.8%）居首。就政府級別而言，地方機關及所屬476.5億元，大於中央機關之239.0億元。

三、105年產業部門污染防治支出893.1億元，以空氣污染防制及水污染防治為主，各占三成七及三成六

105年產業部門污染防治支出893.1億元，其中資本支出315.2億元，經常支出623.3億元，並扣除污染防治附帶收入45.5億元。就用途別言，以空氣污染防制328.8億元（占36.8%）居首，水污染防治321.1億元(占36.0%)次之；就經資支出觀察，資本支出以新購設備301.9億元（占資本支出95.8%）為主；經常支出以操作維護費421.6億元（占經常支出67.6%）最高；按行業別分，以電子零組件製造業335.9億元（占37.6%）居冠，基本金屬製造業126.7億元（占14.2%）次之，化學材料製造業120.6億元（占13.5%）再次之。

Abstract

The objectives of this survey were to estimate the pollution abatement and control (PAC) expenditures by the government sector and the industry sector, and to understand the relationship between the environment and economic development. Its findings were used for measuring the Green GNP and as a source of reference for the government in drawing up its environmental protection policies. The disbursement of the funds by both the government and industry sectors for PAC was estimated by subtracting the accompanying revenue of PAC from the capital expenditures and current expenditures. Major findings of the survey conducted in 2016 are as follows:

1. Total expenditures for PAC were NT\$160.85 billion in 2016, with an exorbitant amount going to waste treatment (NT\$55.28 billion).

Total expenditures in 2016 for PAC were NT\$160.85 billion, which consisted of NT\$49.70 billion in capital expenditures and NT\$118.73 billion in current expenditures, with the accompanying revenue of PAC amounting to NT\$7.58 billion being deducted. Section-wise, the industry sector allocated NT\$89.31 billion, or 55.5%, while the government granted NT\$71.55, or 44.5%.

As for usage, NT\$55.28 billion was spent on waste treatment, or the largest amount at 34.4%, followed by NT\$47.43 billion on water pollution abatement and control (29.5%) and NT\$38.58 billion on air pollution abatement and control (24.0%).

2. Expenditures for PAC by the government sector totaled NT\$71.55 billion in 2016, with 51.8% of the amount spent on waste treatment.

Total expenditures in 2016 by the government sector for PAC were NT\$71.55 billion, which comprised NT\$18.18 billion in capital expenditures and NT\$56.40 billion in current expenditures, with the accompanying revenue of PAC amounting to NT\$3.03 billion being deducted. As for usage, more than half of the total spending, NT\$37.04 billion or 51.8%, went to waste treatment. Local governments shelled out NT\$47.65 billion, an amount larger than that (NT\$23.90 billion) paid out by the central government.

3. Total expenditures in 2016 for PAC by the industry sector were NT\$89.31 billion, with 36.8% and 36.0% going to the abatement and control of air pollution and water pollution, respectively.

Total expenditures in 2016 by the industry sector for PAC were NT\$89.31 billion, which was composed of NT\$31.52 billion in capital expenditures and NT\$62.33 billion in current expenditures, with the accompanying revenue of PAC amounting to NT\$4.55 billion being deducted. As for usage, 36.8% of the total, or NT\$32.88 billion was allocated for air pollution

abatement and control, followed by 36.0%, or NT\$32.11 billion, for water pollution abatement and control. Speaking of capital expenditures, 95.8% of the total at NT\$30.19 billion was used for purchasing new equipment; 67.6% of the current expenditures were used for operation and maintenance. In terms of industries, 37.6% of the total, or NT\$33.59 billion, was spent on electronic parts and components manufacturing, followed by 14.2%, or NT\$12.67 billion, on basic metal manufacturing and 13.5%, or NT\$12.06 billion, on chemical material manufacturing.